

CLAY COUNTY, TEXAS
PROPOSED BUDGET
FOR FISCAL YEAR 2021
OCTOBER 1, 2020 TO SEPTEMBER 30, 2021
AUGUST 10, 2020

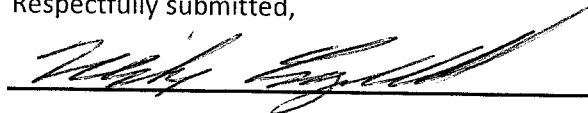
This budget will raise more total property taxes than last year's Budget by \$263,979.00 or 2.76% and of the amount \$118,737.72 is tax revenue to be raised from new property added to the tax roll this year.

Property Tax Rate Comparison: 2019-20	2020-2021
Proposed Tax Rate: .700000/100	.720000/100
Adopted Tax Rate: .700000/100	
No-New Revenue Tax Rate: .650951/100	.703102/100
Voter-Approval Tax Rate: .703027/100	.727710/100
Debt Rate .000000/100	.000000/100

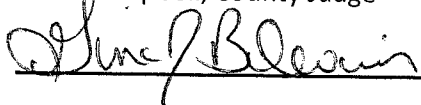
More detailed information can be found in the enclosed proposed budget.

We will be pleased to answer any questions you may have.

Respectfully submitted,



Mike Campbell, County Judge



Gina Blevins, County Auditor